SIRE THERAPEUTIC HORSEMANSHIP

June 2022 - June 2023



Annual Report

The mission of SIRE is to provide a community where horses help people with disabilities and challenges to live their best life.



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Message from the President

Dear Friends,

What an amazing year it has been! I have been involved with SIRE since early 2017 and as the SIRE Board President for the last two years. The mission of SIRE is to provide a community where horses help people with disabilities and challenges to live their best life, and it has been a wonderful experience for me to see and be part of this.

In 2019, we created a strategic plan that would set SIRE on a path to continued success and doubling the hours of service we deliver to our community. Through the support of individuals like you, foundations, corporations and the hard work of the SIRE staff and volunteers we are succeeding in "checking the box" on multiple facets of that plan.

Here are just a few of the accomplishments from this past fiscal year I want to share:

- Increased our Fiscal Reserve by \$50,000
- Celebrated the Grand Opening of our expanded Spring location in June 2023

- Increased our major donor revenue by 5% from previous year
- Created an Asset Committee to review and prioritize the needs for growth and improvement of the Fort Bend property
- Expanded the benefits of Equine Assisted Learning via five established program partnerships (Camp Hope Easter Seals, DePelchin, Catholic Charities, Harris County Department of Education)

These are just a few of the accomplishments that showcase SIRE's dedication and commitment to the strategic plan. As President of the Board, donor, and SIRE volunteer it is reassuring to know that we are providing the best care for the families who are benefiting from the Therapeutic Horsemanship and Equine-Assisted Learning Programs. I am so grateful for the staff, the herd, the volunteers and most importantly, you, the committed donor, who make the SIRE mission come to life with your financial generosity every year.

As we embark on a new fiscal year, I want to first thank you for your support and next to challenge and encourage you to stay engaged with SIRE. Together we can continue to fulfill our mission of providing a community where horses help people with disabilities and challenges to live their best life.

With Warmest Regards,

Elizabeth Walzel SIRE Board President



Table of contents

- 04. THE IMPACT OF SIRE Steven's Story
- 07. SPECIALLY TRAINED HERD Meet Pierre!
- 09. THE PLAN Evaluating Results
- 10. BEST THERAPY Program Highlights
- 11. FINANCIALS July 2022 - June 2023
- 12. YOUR SUPPORT Donors

THE IMPACT OF SIRE Steven's Story

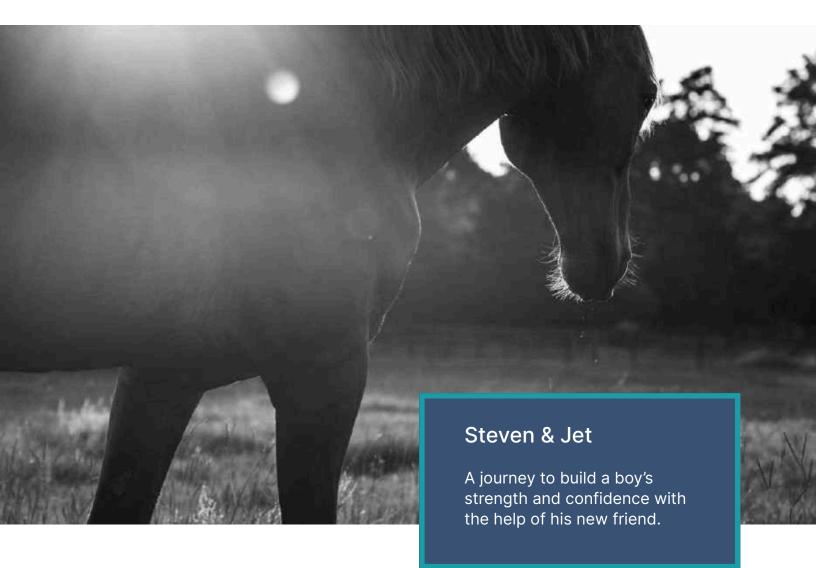
One lovely spring day, SIRE instructors introduced Steven to Jet the horse. It would be a meeting neither party would soon forget, and one that would start Steven off on his journey to build his strength and confidence with the help of his new friend.

Steven, who spends most of his time in a wheelchair, is diagnosed with cerebral palsy, which causes a loss or deficiency of motor control. When Steven first met Jet, he was anxious, but that negative feeling would soon be relieved as Jet nuzzled Steven, as if to say, "I am here for you, and it will be okay." After only his first few lessons, Steven began to change: his parents noticed he was sitting up straighter in his wheelchair and could move more easily to his walker when needed. Six months later, Steven was riding Jet with very little assistance, building his core strength, and even won three medals at the Special Olympics Equestrian Competition in 2018.

Just as important as these wonderful physical gains are the improvements in Steven's social



and emotional health. Steven now has a group of friends he rides with every week (both human and horse friends), and his attitude at school has improved with each week of riding time. In fact, Steven loves riding at SIRE so much that his parents can use riding at SIRE as the carrot to get chores done at home. It takes both our talented instructors and wonderful horses working together to bring these fun and engaging activities to people like Steven, and it goes to show that with a little patience, and the love of a horse, that lives are changed every day at SIRE Therapeutic Horsemanship.



PART OF THE HERD Santana, Harry, Bennett & Belle









SIRE's 30+ horses keep a busy schedule helping the weekly 159 clients in our Therapeutic Riding (TR) program, the 67 students in our Equine-Assisted Learning (EAL) program, and the 76 clients in our veterans program. That's a lot of horse power!

SPECIALLY TRAINED HERD Meet Pierre!



Born in 2006, Pierre spent most of his time working as a hunter jumper competitor. It wasn't until 2021 that Pierre retired from his competing years and joined SIRE as a therapy horse. Despite his short time with SIRE, he has quickly become a rider favorite due to his friendly and playful demeanor. Pierre is a thoroughbred gelding, and his coat is Flea Bitten Grey. Did you know that Pierre's coat color is special in that his coat pattern did not appear until he was older? Flea Bitten Grey is rare because it looks ordinary at first, having a chestnut or bay base when the horse is born, but as it ages the coat starts changing its color to gray-ish white.

Beautiful horses like Pierre work with our clients throughout the year and make wonderful memories that will last a lifetime. It costs over \$5,000 per year to feed, house, train and maintain proper health for a horse like Pierre. Throughout FY2023, generous support from our donors has allowed SIRE to maintain a herd of over 30 horses to work with the hundreds of people SIRE serves every week.



"Horses give us peace, and teach us to soar in the wind with confidence." Anita Blackhorse

Description of the plan to measure and evaluate results –

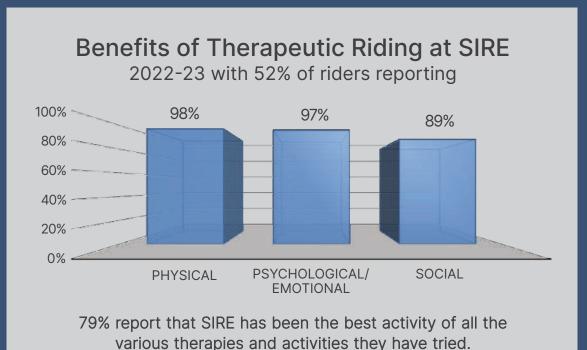
Clients are surveyed each May for outcomes. Outcomes similar to those shown below for the next period ending in May 2024 are anticipated. Since many of the benefits of therapeutic riding transfer to the home, school, or workplace, SIRE believes that a survey is the best way to measure the outcomes. The complete outcomes survey includes a total of 27 questions.

The following are the high-level results of our May 2023 Client Outcomes Survey:

- 98% have benefited physically from riding.
- 97% have benefited emotionally or psychologically from riding.
- 89% have benefited socially from riding.
- 79% SIRE has been the best activity of all the various therapies and activities they have tried.

100% say that SIRE has benefited them either physically, emotionally/psychologically, or socially.

52% completed the survey.



Program Highlights

SIRE provided over 6800 service hours to 302 unduplicated clients through a combination of our weekly Therapeutic Riding (TR) program (159 clients, 4510 hours), the Equine-Assisted Learning (EAL) program (67 students, 720 hours), the veterans program (76 clients, 728 hours), and the competition program. From our annual survey, 100% report they benefited physically, emotionally/psychologically, or socially from Therapeutic Riding, and 79% of clients report that SIRE has been the best activity of all the various therapies and activities they have tried.



JULY 2022 - JUNE 2023 FINANCIALS

Program expenses were 73% of the functional expenses.

TOTAL NET ASSETS: \$6,976,398	
2023 INCOME	
Corporate Contributions	\$ 23,571
Foundations & Organizations	\$ 336,750
Individual Contributions	\$ 415,560
Gifts in Kind	\$ 24,000
Special Events	\$ 230,731
Other Earned Income	\$ 45,900
Program Income	\$ 357,642
Gain on Sale of Asset	\$ 84,219
Capital Campaign	\$ 737,438
TOTAL INCOME	\$ 2,255,811
2023 EXPENSES	
Programs	\$ 1,140,584
Administration	\$ 286,720
Development	\$ 145,257
TOTAL EXPENSES	\$ 1,572,561

DONORS

"Giving is not just about making a donation. It is about making a difference."

~ Kathy Calvin

Grand Champion (\$20,000 - \$10,000,000)

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"Life is a short, deep and simple gallop, but on horseback it signifies strength and spirit, as well as freedom and confidence. They are what we are with an open heart."

~ Gabriel Oliverio





"There is no sense of freedom equal to what I feel when I am riding my horse."

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"The essential joy of being with horses is that it brings us in contact with the rare elements of grace, beauty, spirit and freedom."





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